

Appendix 2 Sensitivity Analysis

2020/21	Increase %	Increase in Band D £	Proposed Band D £	Total Funding £000	Inc/Dec in Funding £000
	0.00%	0.00	1,327.08	53,386	0
	0.50%	6.64	1,333.72	53,654	267
	1.00%	13.27	1,340.35	53,921	534
	1.50%	19.91	1,346.99	54,188	802
	2.00%	26.54	1,353.62	54,455	1,069
	2.25%	29.86	1,356.94	54,589	1,203
	2.50%	33.18	1,360.26	54,723	1,336
	2.75%	36.49	1,363.58	54,856	1,470
	3.00%	39.81	1,366.90	54,990	1,603
	3.25%	43.13	1,370.21	55,123	1,737
	3.50%	46.45	1,373.53	55,257	1,871
	3.75%	49.77	1,376.85	55,391	2,004
	3.80%	50.43	1,377.51	55,417	2,031
	4.00%	53.08	1,380.17	55,524	2,138
Current Recommendation	4.30%	57.06	1,384.15	55,685	2,298
	4.50%	59.72	1,386.80	55,792	2,405
Previous Assumption	4.80%	63.70	1,390.78	55,952	2,565
	4.95%	65.69	1,392.77	56,032	2,646
	5.00%	66.35	1,393.44	56,059	2,672
	5.25%	69.67	1,396.75	56,192	2,806
	5.50%	72.99	1,400.07	56,326	2,940
	5.75%	76.31	1,403.39	56,460	3,073
	6.00%	79.62	1,406.71	56,593	3,207
	6.25%	82.94	1,410.03	56,727	3,340
2019/20 Increase	6.35%	84.27	1,411.35	56,780	3,394
	6.40%	84.93	1,412.02	56,807	3,421
	6.50%	86.26	1,413.34	56,861	3,474